

Regular Session, 2010

HOUSE BILL NO. 1358

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for FY 2009-2010

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources  
3 to be allocated to designated agencies and purposes in specific amounts for the  
4 making of supplemental appropriations and reductions for said agencies and  
5 purposes for Fiscal Year 2009-2010; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified  
8 and in the amounts specified for the purpose of making supplemental appropriations for  
9 Fiscal Year 2009-2010.

10 EXECUTIVE DEPARTMENT

11 01-102 OFFICE OF THE INSPECTOR GENERAL

12 Payable out of the State General Fund by  
13 Fees and Self-generated Revenues for  
14 operating expenses \$ 3,000

15 01-107 DIVISION OF ADMINISTRATION

16 Payable out of the State General Fund by  
17 Fees & Self-generated Revenues to the Executive  
18 Administration Program for utility and maintenance  
19 costs for state-owned buildings \$ 668,595

20 Payable out of Federal Funds to the Executive  
21 Administration Program for the State Broadband Data and  
22 Development Grant Program, as funded by the American  
23 Recovery and Reinvestment Act of 2009 \$ 381,396

24 01-112 DEPARTMENT OF MILITARY AFFAIRS

25 Payable out of the State General Fund (Direct)  
26 to the Military Affairs Program for force protection  
27 and a portion of risk management premiums \$ 2,027,421

1 Provided, however, that the commissioner of administration is hereby authorized and  
2 directed to adjust the means of finance for the Military Affairs Program, as contained in Act  
3 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the  
4 State General Fund by Fees and Self-generated Revenues by \$423,166 and Federal Funds  
5 by \$1,604,255.

6 Payable out of the State General Fund (Direct)  
7 to the Education Program to support the Job  
8 Challenge Program \$ 566,872

9 Provided, however, that the commissioner of administration is hereby authorized and  
10 directed to adjust the means of finance for the Education Program, as contained in Act 10  
11 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State  
12 General Fund by Interagency Transfers by \$566,872.

13 Payable out of the State General Fund (Direct)  
14 to the Military Affairs Program for reimbursement  
15 of costs associated with deployment of personnel,  
16 debt service, the repopulation/reopening of  
17 Jackson Barracks, the operational cost for the new  
18 facility at Hammond Airfield, a portion of the risk  
19 management premium, force management, and other  
20 operating expenses \$ 5,375,495

21 **01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT**

22 EXPENDITURES:  
23 Administration Program  
24 For current year obligations \$ 3,200,000

25 TOTAL EXPENDITURES \$ 3,200,000

26 MEANS OF FINANCE:  
27 State General Fund by:  
28 Statutory Dedications:  
29 New Orleans Sports Franchise Assistance Fund \$ 1,550,000  
30 Sports Facility Assistance Fund \$ 1,650,000

31 TOTAL MEANS OF FINANCING \$ 3,200,000

32 **ELECTED OFFICIALS**

33 **DEPARTMENT OF STATE**

34 **04-139 OFFICE OF THE SECRETARY OF STATE**

35 Payable out of the State General Fund by  
36 Interagency Transfers to the Elections Program  
37 from the Governor's Office of Homeland Security  
38 and Emergency Preparedness for FEMA reimbursement \$ 733,613

39 Payable out of the State General Fund (Direct)  
40 to the Elections Program for election expenses \$ 1,466,387

41 Notwithstanding any provision of law to the contrary, each statewide elected official  
42 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
43 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
44 department.

**DEPARTMENT OF JUSTICE**

**04-141 OFFICE OF THE ATTORNEY GENERAL**

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

**DEPARTMENT OF AGRICULTURE AND FORESTRY**

## 04-160 AGRICULTURE AND FORESTRY

Notwithstanding any provision of law to the contrary, each statewide elected official receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the department.

**DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

## CORRECTIONS SERVICES

**08-400 CORRECTIONS ADMINISTRATION**

Payable out of the State General Fund (Direct)	
to the Adult Services Program for legal expenses	\$ 500,000

**08-401 C. PAUL PHELPS CORRECTIONAL CENTER**

Payable out of the State General Fund (Direct)	
to the Incarceration Program for unanticipated overtime costs	\$ 45,000

**08-405 AVOYELLES CORRECTIONAL CENTER**

Payable out of the State General Fund (Direct) to the Incarceration Program for salaries and related benefits	\$ 250,000
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**08-407 WINN CORRECTIONAL CENTER**

Payable out of the State General Fund by Interagency Transfers to the Purchase of Correctional Services Program from the Governor's Office of Homeland Security and Emergency Preparedness for FEMA reimbursement	\$	59,078
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**08-408 ALLEN CORRECTIONAL CENTER**

Payable out of the State General Fund by Interagency Transfers to the Purchase of Correctional Services Program from the Governor's Office of Homeland Security and Emergency Preparedness for FEMA reimbursement	\$	66.027
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## 08-409 DIXON CORRECTIONAL CENTER

Payable out of the State General Fund (Direct)	
to the Incarceration Program for operation of a dialysis unit	\$ 150,000

**1 08-414 DAVID WADE CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)  
3 to the Incarceration Program for unanticipated overtime costs \$ 108,000

4 Payable out of the State General Fund (Direct)  
5 to the Forcht-Wade Correctional Center Program for  
6 unanticipated overtime costs \$ 51,000

7 Payable out of the State General Fund (Direct)  
8 to the Administration Program for increased  
9 unemployment compensation charges \$ 175,000

**10 PUBLIC SAFETY SERVICES****11 08-418 OFFICE OF MANAGEMENT AND FINANCE**

12 Payable out of the State General Fund by  
13 Fees & Self-generated Revenues to the  
14 Management and Finance Program for  
15 purchase of two hundred forty (240) backup  
16 batteries for the data center \$ 143,700

17 The commissioner of administration is hereby authorized and directed to adjust the number  
18 of authorized positions for the Management and Finance Program as contained in Act 10 of  
19 the 2009 Regular Session of the Legislature, by reducing the number of authorized positions  
20 by two (2) positions as a result of Executive Order BJ 2009-21.

**21 08-419 OFFICE OF STATE POLICE**

22 Payable out of the State General Fund by  
23 Fees & Self-generated Revenues to the  
24 Traffic Enforcement Program for replacement  
25 of computer hardware and software \$ 587,329

26 Payable out of the State General Fund by  
27 Fees & Self-generated Revenues to the  
28 Operational Support Program for replacement  
29 of computer hardware and software \$ 59,900

30 Payable out of the State General Fund by  
31 Fees & Self-generated Revenues to the  
32 Criminal Investigation Program for the K-9 program \$ 100,000

33 Payable out of the State General Fund by  
34 Fees & Self-generated Revenues to the  
35 Gaming Enforcement Program \$ 750,000

36 Provided, however, that the commissioner of administration is hereby authorized and  
37 directed to adjust the means of finance for the Gaming Enforcement Program, as contained  
38 in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out  
39 of the State General Fund by Statutory Dedications out of the Riverboat Gaming  
40 Enforcement Fund by \$750,000.

41 The commissioner of administration is hereby authorized and directed to adjust the  
42 appropriations for the Gaming Enforcement Program and Traffic Enforcement Program, as  
43 contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the  
44 appropriation for the Gaming Enforcement Program by \$218,134, and increasing the  
45 appropriation for the Traffic Enforcement Program by \$218, 134.

1 The commissioner of administration is hereby authorized and directed to adjust the number  
2 of authorized positions for the Gaming Enforcement Program, as contained in Act 10 of the  
3 2009 Regular Session of the Legislature, by reducing the number of authorizes positions by  
4 two (2) positions.

5 Payable out of the State General Fund by  
6 Fees & Self-generated Revenues to the  
7 Traffic Enforcement Program \$ 1,135,680

8 Payable out of the State General Fund by  
9 Statutory Dedications out of the Insurance Fraud Fund  
10 to the Criminal Investigation Program for tracking  
11 dismantled and salvaged vehicles \$ 84,800

12 **08-420 OFFICE OF MOTOR VEHICLES**

13 Payable out of the State General Fund by  
14 Fees & Self-generated Revenues to the  
15 Licensing Program for replacement of  
16 computer hardware and software \$ 320,826

17 The commissioner of administration is hereby authorized and directed to adjust the means  
18 of finance and the number of authorized positions for the Licensing Program, as contained  
19 in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out  
20 of the State General Fund by Fees & Self-generated Revenues by \$1,135,680 and by  
21 reducing the number of authorized positions by thirty-eight (38) positions.

22 **08-422 OFFICE OF THE STATE FIRE MARSHAL**

23 Payable out of the State General Fund by  
24 Statutory Dedications out of the Louisiana Fire  
25 Marshal Fund to the Fire Prevention Program for  
26 replacement of twelve servers and to purchase an  
27 extended server maintenance contract \$ 90,492

28 Payable out of Federal Funds to the Fire Prevention  
29 Program for a Cooperative Agreement between the  
30 Manufactured Housing Commission and the U.S.  
31 Department of Housing and Urban Development (DHUD) \$ 14,570

32 Payable out of the State General Fund by  
33 Statutory Dedications out of the Fire Marshal Fund  
34 to the Fire Prevention Program \$ 44,217

35 Provided, however, that the commissioner of administration is hereby authorized and  
36 directed to adjust the means of finance for the Fire Prevention Program, as contained in Act  
37 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the  
38 State General Fund by Fees & Self-generated Revenues by \$44,217.

39 Payable out of the State General Fund by  
40 Statutory Dedications out of the Industrialized Building  
41 Program Fund to the Fire Prevention Program for  
42 operations \$ 80,000

43 Provided, however, that the commissioner of administration is hereby authorized and  
44 directed to adjust the means of finance for the Industrialized Building Program, as contained  
45 in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out  
46 of the State General Fund by Fees & Self-generated Revenues by \$ 80,000.

1 Payable out of the State General Fund by  
2 Statutory Dedications out of the Louisiana Fire  
3 Marshal Fund to the Fire Prevention Program,  
4 including one (1) position \$ 197,674

5 **YOUTH SERVICES**

6 **08-403 OFFICE OF JUVENILE JUSTICE**

7 Payable out of the State General Fund by  
8 Statutory Dedications out of the Youthful Offender  
9 Management Fund to the Contract Services Program  
10 for contracts \$ 2,800,000

11 **DEPARTMENT OF HEALTH AND HOSPITALS**

12 **09-306 MEDICAL VENDOR PAYMENTS**

13 EXPENDITURES:  
14 Payments to Private Providers Program \$ 228,243,645

15 TOTAL EXPENDITURES \$ 228,243,645

16 MEANS OF FINANCE:  
17 State General Fund by:  
18 Statutory Dedications:  
19 Overcollections Fund \$ 15,953,953  
20 Federal Funds \$ 212,289,692

21 TOTAL MEANS OF FINANCING \$ 228,243,645

22 Provided, however, that the commissioner of administration is hereby authorized and  
23 directed to adjust the means of finance for the Payments to Private Providers Program, as  
24 contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the  
25 appropriation out of the State General Fund (Direct) by \$228,243,645.

26 EXPENDITURES:  
27 Payments to Private Providers Program for  
28 the OLOL/EKL Partnership \$ 64,794,816

29 TOTAL EXPENDITURES \$ 64,794,816

30 MEANS OF FINANCE:  
31 State General Fund by:  
32 Fees & Self-generated Revenues \$ 4,000,000  
33 Statutory Dedications:  
34 Overcollections Fund \$ 8,000,000  
35 Federal Funds \$ 52,794,816

36 TOTAL MEANS OF FINANCING \$ 64,794,816

37 **DEPARTMENT OF SOCIAL SERVICES**

38 **10-370 OFFICE OF COMMUNITY SERVICES**

39 Payable out of the State General Fund by  
40 Interagency Transfers to the Child Welfare  
41 Services Program from the Office of Family Support  
42 to receive TANF funds to care for youth in foster  
43 care, conduct child protection investigations, and  
44 provide services for families \$ 3,636,000

**1 10-374 LOUISIANA REHABILITATION SERVICES**

2 Payable out of the State General Fund by  
3 Interagency Transfers to the Vocational Rehabilitation  
4 Program from the Office of Family Support for  
5 Orders of Selection Groups 1 and 2 \$ 793,057

**6 DEPARTMENT OF REVENUE****7 12-440 OFFICE OF REVENUE**

8 Payable out of the State General Fund by  
9 Fees & Self-generated Revenues to the  
10 Tax Collection Program \$ 8,000,000

11 Provided, however, that the commissioner of administration is hereby authorized and  
12 directed to adjust the means of finance for the Tax Collection Program, as contained in Act  
13 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the  
14 State General Fund (Direct) by \$8,000,000.

**15 12-441 LOUISIANA TAX COMMISSION**

16 Payable out of the State General Fund (Direct)  
17 to the Property Taxation Regulatory/Oversight Program \$ 350,000

18 Provided, however, that the commissioner of administration is hereby authorized and  
19 directed to adjust the means of finance for the Property Taxation Regulatory/Oversight  
20 Program, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing  
21 the appropriation out of the State General Fund by Statutory Dedications out of the  
22 Louisiana Tax Commission Expense Fund by \$350,000.

**23 DEPARTMENT OF ENVIRONMENTAL QUALITY****24 13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE**

25 Payable out of the State General Fund by  
26 Statutory Dedications out of the Environmental  
27 Trust Fund to the Environmental Compliance Program \$ 712,496

28 Provided, however, that the commissioner of administration is hereby authorized and  
29 directed to adjust the means of finance for the Environmental Compliance Program, as  
30 contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the  
31 appropriation out of the State General Fund (Direct) by \$712,496.

**32 13-853 OFFICE OF ENVIRONMENTAL ASSESSMENT**

33 Payable out of the State General Fund (Direct)  
34 to the Environmental Assessment Program \$ 869,945

35 Provided, however, that the commissioner of administration is hereby authorized and  
36 directed to adjust the means of finance for the Environmental Assessment Program, as  
37 contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing the  
38 appropriation out of the State General Fund by Statutory Dedications out of the  
39 Environmental Trust Fund by \$869,945.

**40 13-855 OFFICE OF MANAGEMENT AND FINANCE**

41 Payable out of the State General Fund by  
42 Statutory Dedications out of the Environmental  
43 Trust Fund to the Support Services Program \$ 157,449

1 Provided, however, that the commissioner of administration is hereby authorized and  
2 directed to adjust the means of finance for the Support Services Program, as contained in Act  
3 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the  
4 State General Fund (Direct) by \$157,449.

5 **DEPARTMENT OF WILDLIFE AND FISHERIES**

6 **16-512 OFFICE OF THE SECRETARY**

7 Payable out of the State General Fund by  
8 Fees & Self-generated Revenues to the  
9 Enforcement Program for cooperative agreements  
10 between Calcasieu Police Jury and Tangipahoa  
11 Police Jury \$ 14,000

12 **HIGHER EDUCATION**

13 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

14 Payable out of the State General Fund by  
15 Fees & Self-generated Revenues to the  
16 Southern University Law Center due to  
17 increases in enrollment \$ 659,795

18 Payable out of the Federal Funds to the  
19 Southern University Agricultural Research  
20 and Extension Center for a federal grant \$ 343,541

21 **19-661 OFFICE OF STUDENT FINANCIAL ASSISTANCE**

22 Payable out of the State General Fund (Direct)  
23 to the TOPS Program \$ 5,066,588

24 Provided, however, that the commissioner of administration is hereby authorized and  
25 directed to adjust the means of finance for the TOPS Program, as contained in Act 10 of the  
26 2009 Regular Session of the Legislature, by reducing the appropriation out of the State  
27 General Fund by Statutory Dedications out of the TOPS Fund by \$5,066,588.

28 **SPECIAL SCHOOLS AND COMMISSIONS**

29 **19-653 LOUISIANA SCHOOL FOR THE DEAF**

30 Payable out of the State General Fund (Direct)  
31 to the Instructional Program \$ 667,974

32 Provided, however, that the commissioner of administration is hereby authorized and  
33 directed to adjust the means of finance for the Residential Program, as contained in Act 10  
34 of the 2009 Regular Session of the Legislature, by reducing the appropriation out of the State  
35 General Fund (Direct) by \$667,974.

36 **DEPARTMENT OF EDUCATION**

37 **19-681 SUBGRANTEE ASSISTANCE**

38 Payable out of the State General Fund (Direct)  
39 to the School Accountability and Improvement  
40 Program for additional funding for Type 2 Charter  
41 Schools due to an increase in enrollment and the  
42 state and local per pupil amounts \$ 3,933,383



**1 19-682 RECOVERY SCHOOL DISTRICT**

2 Payable out of the State General Fund (Direct)  
3 to the Recovery School District Program for  
4 legal expenses associated with the lawsuit  
5 Olivier vs. Orleans Parish School Board \$ 100,000

**6 19-695 MINIMUM FOUNDATION PROGRAM**

7 Payable out of the State General Fund by  
8 Statutory Dedications out of the Lottery Proceeds  
9 Fund to replace state general fund and due to an  
10 increase in the February 2010 student count \$ 1,600,000

11 Provided, however, that the commissioner of administration is hereby authorized and  
12 directed to adjust the means of finance for the Minimum Foundation Program, as contained  
13 in Act 10 of the 2009 Regular Session of the Legislature, by reducing the appropriation out  
14 of the State General Fund (Direct) by \$299,493.

**15 OTHER REQUIREMENTS****16 20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

17 Payable out of the State General Fund (Direct)  
18 to the Local Housing of Adult Offenders Program  
19 for a shortfall in available funding for the housing  
20 of state offenders in local correctional facilities \$ 25,755,251

**21 20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

22 Payable out of the State General Fund (Direct)  
23 to the District Attorneys and Assistant District  
24 Attorneys Program for a projected shortfall \$ 2,274,002

**25 20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**

26 EXPENDITURES:  
27 Municipal Police Program \$ 649,286  
28 Deputy Sheriffs Program \$ 1,910,532  
29 Firefighters Program \$ 3,000,000

30 TOTAL EXPENDITURES \$ 5,559,818

31 MEANS OF FINANCE:  
32 State General Fund (Direct) \$ 5,559,818

33 TOTAL MEANS OF FINANCING \$ 5,559,818

34 Section 2. The following sums are hereby appropriated from the sources specified and  
35 in the amounts specified for the purpose of making supplemental appropriations for Fiscal  
36 Year 2009-2010.

**37 21-804 OFFICE OF RISK MANAGEMENT**

38 Payable out of the State General Fund (Direct)  
39 to the Claims Losses and Related Payments Program  
40 for the payments of benefits to beneficiaries of Louisiana  
41 National Guard members who lost their lives during periods  
42 of activation \$ 1,250,000

1 Payable out of the State General Fund by  
2 Interagency Transfers to the Claims Losses and  
3 Related Payments Program for funding needs  
4 relative to Hurricanes Gustav and Ike \$ 20,000,000

5 Payable out of the State General Fund (Direct)  
6 to the Claims Losses and Related Payments Program  
7 for the payment of road hazard small claims \$ 319,751

8 Payable out of the State General Fund (Direct)  
9 to the Claims Losses and Related Payments Program  
10 pursuant to R.S. 33:1981 and 2201 for the payments  
11 of survivor benefits to the dependents of police and  
12 firefighters killed in the line of duty \$ 2,209,581

**21-814 PATIENT'S COMPENSATION FUND OVERSIGHT BOARD**

14 Payable out of the State General Fund by  
15 Statutory Dedications out of the Patient's Compensation  
16 Fund to process projected claim payments \$ 15,000,000

17 Section 3.A. The legislature hereby recognizes the intention of the House of  
18 Representatives thereof as represented by the Honorable Jim Tucker, Speaker, to reduce its  
19 expenditures during Fiscal Year 2009-2010 so as to produce a savings to the state of  
20 Louisiana of eight hundred thousand dollars.

21 B. The legislature hereby recognizes the intention of the Senate thereof as representedd  
22 by the Honorable Joel T. Chaisson, II, President, to reduce its expenditures during Fiscal  
23 Year 2009-2010 so as to produce a savings to the state of Louisiana of five hundred thousand  
24 dollars.

25 Section 4. The commissioner of administration is hereby authorized and directed to  
26 adjust the means of finance for the appropriations contained in Act 10 of the 2009 Regular  
27 Session of the Legislature for the following agencies in the specified amounts.

**SCHEDULE 01**

**EXECUTIVE DEPARTMENT**

30 The commissioner of administration is hereby authorized and directed to adjust the means  
31 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
32 Session of the Legislature, by reducing such appropriations in the following amounts.

**01-100 EXECUTIVE OFFICE**

**EXPENDITURES:**

35 Administrative \$ 490,962  
36 Coastal Activities \$ 510,612

**TOTAL EXPENDITURES \$ 1,001,574**

**MEANS OF FINANCE:**

39 State General Fund (Direct) \$ 147,916

**State General Fund by:**

41 Interagency Transfers \$ 524,662

42 Fees & Self-generated Revenues \$ 7,641

**Statutory Dedications:**

44 Disability Affairs Trust Fund \$ 11,270

45 Federal Funds \$ 310,085

**TOTAL MEANS OF FINANCING \$ 1,001,574**

**1 01-101 INDIAN AFFAIRS****2 EXPENDITURES:****3 Administrative** \$ 3,990**4 TOTAL EXPENDITURES** \$ 3,990**5 MEANS OF FINANCE:****6 State General Fund (Direct)** \$ 3,990**7 TOTAL MEANS OF FINANCING** \$ 3,990**8 01-102 INSPECTOR GENERAL****9 EXPENDITURES:****10 Administrative** \$ 84,473**11 TOTAL EXPENDITURES** \$ 84,473**12 MEANS OF FINANCE:****13 State General Fund (Direct)** \$ 84,473**14 TOTAL MEANS OF FINANCING** \$ 84,473**15 01-103 MENTAL HEALTH ADVOCACY SERVICE****16 EXPENDITURES:****17 Administrative** \$ 15,213**18 TOTAL EXPENDITURES** \$ 15,213**19 MEANS OF FINANCE:****20 State General Fund (Direct)** \$ 15,213**21 TOTAL MEANS OF FINANCING** \$ 15,213**22 01-107 DIVISION OF ADMINISTRATION****23 EXPENDITURES:****24 Executive Administration** \$ 5,139,170**25 Community Development Block Grant** \$ 425,193**26 Auxiliary** \$ 42,213**27 TOTAL EXPENDITURES** \$ 5,606,576**28 MEANS OF FINANCE:****29 State General Fund (Direct)** \$ 3,288,361**30 State General Fund by:****31 Interagency Transfers** \$ 116,213**32 Fees & Self-generated Revenues** \$ 17,492**33 Statutory Dedications:****34 Overcollections Fund** \$ 1,791,690**35 State Emergency Response Fund** \$ 50,000**36 Community Water Enrichment Fund** \$ 172,224**37 Federal Funds** \$ 170,596**38 TOTAL MEANS OF FINANCING** \$ 5,606,576**39 01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS****40 EXPENDITURES:****41 Administrative** \$ 1,148,352**42 TOTAL EXPENDITURES** \$ 1,148,352

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 733,318
3	State General Fund by:	
4	Statutory Dedications:	
5	Louisiana Interoperability	
6	Communications Fund	\$ 50,040
7	Federal Funds	<u>\$ 364,994</u>
8	TOTAL MEANS OF FINANCING	<u>\$ 1,148,352</u>

9 **01-114 OFFICE ON WOMEN’S POLICY**

10	EXPENDITURES:	
11	Administrative	<u>\$ 60,350</u>
12	TOTAL EXPENDITURES	<u>\$ 60,350</u>

13	MEANS OF FINANCE:	
14	State General Fund (Direct)	<u>\$ 60,350</u>
15	TOTAL MEANS OF FINANCING	<u>\$ 60,350</u>

16 **01-116 LOUISIANA PUBLIC DEFENDER BOARD**

17	EXPENDITURES:	
18	Administrative	<u>\$ 96,350</u>
19	TOTAL EXPENDITURES	<u>\$ 96,350</u>

20	MEANS OF FINANCE:	
21	State General Fund by:	
22	Statutory Dedications:	
23	Louisiana Public Defender Fund	<u>\$ 96,350</u>
24	TOTAL MEANS OF FINANCING	<u>\$ 96,350</u>

25 **01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE**  
26 **ADMINISTRATION OF CRIMINAL JUSTICE**

27	EXPENDITURES:	
28	State Programs	<u>\$ 552,225</u>
29	TOTAL EXPENDITURES	<u>\$ 552,225</u>

30	MEANS OF FINANCE:	
31	State General Fund (Direct)	\$ 235,768
32	State General Fund by:	
33	Statutory Dedications:	
34	Crime Victims Reparations Fund	\$ 95,644
35	Drug Abuse Education and Treatment Fund	\$ 36,656
36	Tobacco Tax Health Care Fund	<u>\$ 184,157</u>
37	TOTAL MEANS OF FINANCING	<u>\$ 552,225</u>

38 **01-133 OFFICE OF ELDERLY AFFAIRS**

39	EXPENDITURES:	
40	Administrative	\$ 121,543
41	Title III, Title V, Title VII and NSIP	<u>\$ 29,696</u>
42	TOTAL EXPENDITURES	<u>\$ 151,239</u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 150,592
3	Federal Funds	\$ 647

4	TOTAL MEANS OF FINANCING	\$ 151,239
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**01-254 LOUISIANA STATE RACING COMMISSION**

6	EXPENDITURES:	
7	Louisiana State Racing Commission	\$ 462,428

8	TOTAL EXPENDITURES	\$ 462,428
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9	MEANS OF FINANCE:	
10	State General Fund by:	
11	Fees & Self-generated Revenues	\$ 174,745
12	Statutory Dedications:	
13	Pari-Mutuel Live Racing Facility Gaming Control Fund	\$ 120,171
14	Video Draw Poker Purse Supplemental Fund	\$ 167,512

15	TOTAL MEANS OF FINANCING	\$ 462,428
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**01-255 OFFICE OF FINANCIAL INSTITUTIONS**

17	EXPENDITURES:	
18	Office of Financial Institutions	\$ 261,385

19	TOTAL EXPENDITURES	\$ 261,385
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20	MEANS OF FINANCE:	
21	State General Fund by:	
22	Fees & Self-generated Revenues	\$ 261,385

23	TOTAL MEANS OF FINANCING	\$ 261,385
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**SCHEDULE 03****DEPARTMENT OF VETERANS AFFAIRS**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

**03-130 DEPARTMENT OF VETERANS AFFAIRS**

30	EXPENDITURES:	
31	Administrative	\$ 45,110
32	Claims	\$ 3,670
33	Contact Assistance	\$ 84,868
34	State Veterans Cemetery	\$ 63,537

35	TOTAL EXPENDITURES	\$ 197,185
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36	MEANS OF FINANCE:	
37	State General Fund (Direct)	\$ 197,185

38	TOTAL MEANS OF FINANCING	\$ 197,185
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1    **03-131 LOUISIANA WAR VETERANS HOME**

2	EXPENDITURES:	
3	Louisiana War Veterans Home	\$     148,394
4		
	TOTAL EXPENDITURES	<u>\$     148,394</u>

5	MEANS OF FINANCE:	
6	State General Fund (Direct)	\$     148,394
7		
	TOTAL MEANS OF FINANCING	<u>\$     148,394</u>

8    **03-132 NORTHEAST LOUISIANA WAR VETERANS HOME**

9	EXPENDITURES:	
10	Northeast Louisiana War Veterans Home	\$     61,909
11		
	TOTAL EXPENDITURES	<u>\$     61,909</u>

12	MEANS OF FINANCE:	
13	State General Fund (Direct)	\$     61,909
14		
	TOTAL MEANS OF FINANCING	<u>\$     61,909</u>

15   **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

16	EXPENDITURES:	
17	Southwest Louisiana War Veterans Home	\$     15,929
18		
	TOTAL EXPENDITURES	<u>\$     15,929</u>

19	MEANS OF FINANCE:	
20	State General Fund (Direct)	\$     15,929
21		
	TOTAL MEANS OF FINANCING	<u>\$     15,929</u>

22   **03-135 NORTHWEST LOUISIANA WAR VETERANS HOME**

23	EXPENDITURES:	
24	Northwest Louisiana War Veterans Home	\$     78,100
25		
	TOTAL EXPENDITURES	<u>\$     78,100</u>

26	MEANS OF FINANCE:	
27	State General Fund (Direct)	\$     78,100
28		
	TOTAL MEANS OF FINANCING	<u>\$     78,100</u>

29   **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

30	EXPENDITURES:	
31	Southeast Louisiana War Veterans Home	\$     148,739
32		
	TOTAL EXPENDITURES	<u>\$     148,739</u>

33	MEANS OF FINANCE:	
34	State General Fund (Direct)	\$     148,739
35		
	TOTAL MEANS OF FINANCING	<u>\$     148,739</u>

1 **SCHEDULE 04**

## 2 ELECTED OFFICIALS

3 The commissioner of administration is hereby authorized and directed to adjust the means  
4 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
5 Session of the Legislature, by reducing such appropriations in the following amounts.

6 DEPARTMENT OF STATE

7 04-139 SECRETARY OF STATE

8	EXPENDITURES:	
9	Administrative	\$ 550,000

10	TOTAL EXPENDITURES	<u>\$ 550,000</u>
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11	MEANS OF FINANCE:	
12	State General Fund (Direct)	\$ 550,000

13	TOTAL MEANS OF FINANCING	<u>\$ 550,000</u>
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14 DEPARTMENT OF JUSTICE

15     04-141 OFFICE OF THE ATTORNEY GENERAL

16	EXPENDITURES:	
17	Civil Law	\$ 333,311
18	Criminal Law and Medicaid Fraud	<u>\$ 33,946</u>

19	TOTAL EXPENDITURES	\$ 367,257
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20	MEANS OF FINANCE:	
21	State General Fund (Direct)	\$ 367,257

22 TOTAL MEANS OF FINANCING \$ 367,257

23 OFFICE OF THE LIEUTENANT GOVERNOR

24      **04-146**   **LIEUTENANT GOVERNOR**

25	EXPENDITURES:	
26	Administrative	\$ 137,411

27	TOTAL EXPENDITURES	\$ <u>137,411</u>
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28	MEANS OF FINANCE:		
29	State General Fund (Direct)	\$	137,411

30	TOTAL MEANS OF FINANCING	\$ 137,411
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31 DEPARTMENT OF TREASURY

## 32 04-147 STATE TREASURER

33	EXPENDITURES:	
34	Financial Accountability and Control	\$ 27,805

35	TOTAL EXPENDITURES	\$	<u>27,805</u>
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1 MEANS OF FINANCE:  
2 State General Fund (Direct) \$ 27,805

3 TOTAL MEANS OF FINANCING \$ 27,805

4 **DEPARTMENT OF AGRICULTURE AND FORESTRY**

5 **04-160 AGRICULTURE AND FORESTRY**

6 EXPENDITURES:  
7 Forestry Program \$ 162,337

8 TOTAL EXPENDITURES \$ 162,337

9 MEANS OF FINANCE:  
10 State General Fund (Direct) \$ 162,337

11 TOTAL MEANS OF FINANCING \$ 162,337

12 **SCHEDULE 05**

13 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

14 The commissioner of administration is hereby authorized and directed to adjust the means  
15 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
16 Session of the Legislature, by reducing such appropriations in the following amounts.

17 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

18 EXPENDITURES:  
19 Business Development Program \$ 109,507

20 TOTAL EXPENDITURES \$ 109,507

21 MEANS OF FINANCE:  
22 State General Fund (Direct) \$ 109,507

23 TOTAL MEANS OF FINANCING \$ 109,507

24 **SCHEDULE 06**

25 **DEPARTMENT OF CULTURE, RECREATION AND TOURISM**

26 The commissioner of administration is hereby authorized and directed to adjust the means  
27 of finance for the agencies in this Schedule, as contained in Act 18 of the 2007 Regular  
28 Session of the Legislature, by reducing such appropriations in the following amounts.

29 **06-261 OFFICE OF THE SECRETARY**

30 EXPENDITURES:  
31 Administrative Program \$ 93,000  
32 Management and Finance Program \$ 50,000

33 TOTAL EXPENDITURES \$ 143,000

34 MEANS OF FINANCE:  
35 State General Fund (Direct) \$ 143,000

36 TOTAL MEANS OF FINANCING \$ 143,000



**1 06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA****2 EXPENDITURES:**

<b>3</b>	Library Services	\$ 300,000
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<b>4</b>	TOTAL EXPENDITURES	<u>\$ 300,000</u>
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**5 MEANS OF FINANCE:**

<b>6</b>	State General Fund (Direct)	<u>\$ 300,000</u>
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<b>7</b>	TOTAL MEANS OF FINANCING	<u>\$ 300,000</u>
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**8 06-263 OFFICE OF STATE MUSEUM****9 EXPENDITURES:**

<b>10</b>	Museum	<u>\$ 88,751</u>
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<b>11</b>	TOTAL EXPENDITURES	<u>\$ 88,751</u>
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**12 MEANS OF FINANCE:**

<b>13</b>	State General Fund (Direct)	<u>\$ 88,751</u>
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<b>14</b>	TOTAL MEANS OF FINANCING	<u>\$ 88,751</u>
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**15 06-264 OFFICE OF STATE PARKS****16 EXPENDITURES:**

<b>17</b>	Parks and Recreation	<u>\$ 592,862</u>
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<b>18</b>	TOTAL EXPENDITURES	<u>\$ 592,862</u>
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**19 MEANS OF FINANCE:**

<b>20</b>	State General Fund (Direct)	<u>\$ 592,862</u>
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<b>21</b>	TOTAL MEANS OF FINANCING	<u>\$ 592,862</u>
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**22 06-265 OFFICE OF CULTURAL DEVELOPMENT****23 EXPENDITURES:**

<b>24</b>	Cultural Development	\$ 21,294
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<b>25</b>	Administrative	<u>\$ 14,565</u>
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<b>26</b>	TOTAL EXPENDITURES	<u>\$ 35,859</u>
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**27 MEANS OF FINANCE:**

<b>28</b>	State General Fund (Direct)	<u>\$ 35,859</u>
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<b>29</b>	TOTAL MEANS OF FINANCING	<u>\$ 35,859</u>
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**30 06-267 OFFICE OF TOURISM****31 EXPENDITURES:**

<b>32</b>	Marketing	<u>\$ 252,000</u>
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<b>33</b>	TOTAL EXPENDITURES	<u>\$ 252,000</u>
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**34 MEANS OF FINANCE:**

<b>35</b>	State General Fund (Direct)	<u>\$ 252,000</u>
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<b>36</b>	TOTAL MEANS OF FINANCING	<u>\$ 252,000</u>
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1 **SCHEDULE 07**

2 DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

3 The commissioner of administration is hereby authorized and directed to adjust the means  
4 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
5 Session of the Legislature, by reducing such appropriations in the following amounts.

6     **07-273 ADMINISTRATION**

## 7 EXPENDITURES:

8	Office of the Secretary	\$	246,831
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9	Office of Management and Finance	\$ 524,423
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10	TOTAL EXPENDITURES	\$ 771,254
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11 MEANS OF FINANCE:

12 State General Fund by:

## 13 Statutory Dedications:

14	Transportation Trust Fund - Regular	\$ 771,254
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15	TOTAL MEANS OF FINANCING	\$ 771,254
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16 **07-275 PUBLIC WORKS, HURRICANE FLOOD PROTECTION, AND**  
17 **INTERMODAL TRANSPORTATION**

## 18 EXPENDITURES:

19	Water Resources	\$ 27,606
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20	TOTAL EXPENDITURES	\$	27,606
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21 MEANS OF FINANCE:

22 State General Fund by:

## 23 Statutory Dedications:

24	Transportation Trust Fund - Regular	\$ 27,606
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25	TOTAL MEANS OF FINANCING	\$	<u>27,606</u>
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## 26 07-276 ENGINEERING AND OPERATIONS

## 27 EXPENDITURES:

27	Engineering	\$	705,534
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29	Operations	\$ 3,793,660
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30	TOTAL EXPENDITURES	<u>\$ 4,499,194</u>
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31 MEANS OF FINANCE:

32 State General Fund by:

## 33 Statutory Dedications:

34	Transportation Trust Fund - Regular	<u>\$ 4,499,194</u>
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35 TOTAL MEANS OF FINANCING \$ 4,499,194

## 36 SCHEDULE 08

37 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

38 The commissioner of administration is hereby authorized and directed to adjust the means  
39 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
40 Session of the Legislature, by reducing such appropriations in the following amounts.

2    **08-420 OFFICE OF MANAGEMENT AND FINANCE**

5	TOTAL EXPENDITURES	<u>\$ 948,776</u>
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9	Interagency Transfers	<u>\$ 935,323</u>
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10	TOTAL MEANS OF FINANCING	<u>\$ 948,776</u>
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16	Operational Program	<u>\$ 80,077</u>
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17	TOTAL EXPENDITURES	<u>\$ 553,821</u>
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24	Gaming Control Fund	\$ 69,245
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25	TOTAL MEANS OF FINANCING	\$ 553,821
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29	TOTAL EXPENDITURES	\$	<u>538,453</u>
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32	Fees & Self-generated Revenues	\$ 538,453
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33	TOTAL MEANS OF FINANCING	\$	538,453
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37	TOTAL EXPENDITURES	\$	59,013
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40	Fees & Self-generated Revenues	\$	59,013
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41	TOTAL MEANS OF FINANCING	\$	59,013
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1 **SCHEDULE 09**

## 2 DEPARTMENT OF HEALTH AND HOSPITALS

3 The commissioner of administration is hereby authorized and directed to adjust the means  
4 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
5 Session of the Legislature, by reducing such appropriations in the following amounts.

6 09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

## 7 EXPENDITURES:

8	Jefferson Parish Human Services Authority	\$ 488,206
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9	TOTAL EXPENDITURES	\$ 488,206
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10 MEANS OF FINANCE:

11	State General Fund (Direct)	\$ 488,206
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12	TOTAL MEANS OF FINANCING	<u>\$ 488,206</u>
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13    **09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY**

14 EXPENDITURES:

15	Florida Parishes Human Services Authority	\$ 97,937
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16	TOTAL EXPENDITURES	<u>\$ 97,937</u>
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17 MEANS OF FINANCE:

18	State General Fund (Direct)	\$	<u>97,937</u>
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19	TOTAL MEANS OF FINANCING	<u>\$ 97,937</u>
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20     **09-302 CAPITAL AREA HUMAN SERVICES DISTRICT**

## 21 EXPENDITURES:

22	Capital Area Human Services District	\$ 166,875
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23	TOTAL EXPENDITURES	\$ 166,875
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24 MEANS OF FINANCE:

25	State General Fund (Direct)	\$	166,875
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26	TOTAL MEANS OF FINANCING	\$ 166,875
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27 **09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

## 28 EXPENDITURES:

29	Metropolitan Human Services District	<u>\$ 576,320</u>
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30	TOTAL EXPENDITURES	\$	576,320
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### 31 MEANS OF FINANCE:

32	State General Fund (Direct)	\$	173,837
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33 State General Fund by:

34	Interagency Transfers	\$	347,843
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35	Fees & Self-generated Revenues	\$ 54,640
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36	TOTAL MEANS OF FINANCING	\$ 576,320
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**1 09-305 MEDICAL VENDOR ADMINISTRATION****2 EXPENDITURES:**

<b>3</b>	Medical Vendor Administration	\$ 4,087,205
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<b>4</b>	TOTAL EXPENDITURES	\$ 4,087,205
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**5 MEANS OF FINANCE:**

<b>6</b>	State General Fund (Direct)	\$ 1,000,000
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**7 State General Fund by:**

<b>8</b>	Fees & Self-generated Revenues	\$ 46,650
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**9 Statutory Dedications:**

<b>10</b>	New Opportunities Waiver (NOW) Fund	\$ 5,489
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<b>11</b>	Federal Funds	\$ 3,035,066
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<b>12</b>	TOTAL MEANS OF FINANCING	\$ 4,087,205
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**13 09-306 MEDICAL VENDOR PAYMENTS****14 EXPENDITURES:**

<b>15</b>	Public Providers Program	\$ 11,229,383
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<b>16</b>	TOTAL EXPENDITURES	\$ 11,229,383
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**17 MEANS OF FINANCE:**

<b>18</b>	State General Fund (Direct)	\$ 2,216,531
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<b>19</b>	Federal Funds	\$ 9,012,852
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<b>20</b>	TOTAL MEANS OF FINANCING	\$ 11,229,383
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**21 09-324 LOUISIANA EMERGENCY RESPONSE NETWORK****22 EXPENDITURES:**

<b>23</b>	Louisiana Emergency Response Network Board	\$ 286,997
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<b>24</b>	TOTAL EXPENDITURES	\$ 286,997
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**25 MEANS OF FINANCE:**

<b>26</b>	State General Fund (Direct)	\$ 286,997
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<b>27</b>	TOTAL MEANS OF FINANCING	\$ 286,997
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**28 09-326 OFFICE OF PUBLIC HEALTH****29 EXPENDITURES:**

<b>30</b>	Personal Health Services	\$ 4,667,647
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<b>31</b>	TOTAL EXPENDITURES	\$ 4,667,647
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**32 MEANS OF FINANCE:**

<b>33</b>	State General Fund (Direct)	\$ 1,666,666
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**34 State General Fund by:**

<b>35</b>	Interagency Transfers	\$ 50,363
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<b>36</b>	Fees & Self-generated Revenues	\$ 50,363
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**37 Statutory Dedications:**

<b>38</b>	Louisiana Fund	\$ 12,590
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<b>39</b>	Federal Funds	\$ 2,887,665
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<b>40</b>	TOTAL MEANS OF FINANCING	\$ 4,667,647
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**1 09-330 OFFICE OF MENTAL HEALTH****2 EXPENDITURES:**

<b>3</b>	Administration and Support	\$	300,000
<b>4</b>	State Office Community	\$	1,645,744
<b>5</b>	Mental Health Area A	\$	1,723,659
<b>6</b>	Mental Health Area B	\$	770,085
<b>7</b>	Mental Health Area C	\$	<u>813,524</u>

**8** TOTAL EXPENDITURES \$ 5,253,012

**9 MEANS OF FINANCE:**

<b>10</b>	State General Fund (Direct)	\$	1,793,639
<b>11</b>	State General Fund by:		
<b>12</b>	Interagency Transfers	\$	3,329,137
<b>13</b>	Federal Funds	\$	<u>130,236</u>

**14** TOTAL MEANS OF FINANCING \$ 5,253,012

**15 09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES****16 EXPENDITURES:**

<b>17</b>	Community-Based Program	\$	12,163
<b>18</b>	Greater New Orleans Supports and Services Center	\$	703,813
<b>19</b>	North Lake Supports and Services Center	\$	1,783,055
<b>20</b>	Northwest Supports and Services Center	\$	836,163
<b>21</b>	Pinecrest Supports and Services Center	\$	4,499,620
<b>22</b>	Acadiana Region Supports and Services Center	\$	<u>476,239</u>

**23** TOTAL EXPENDITURES \$ 8,311,053

**24 MEANS OF FINANCE:**

<b>25</b>	State General Fund (Direct)	\$	12,163
<b>26</b>	State General Fund by:		
<b>27</b>	Interagency Transfers	\$	<u>8,298,890</u>

**28** TOTAL MEANS OF FINANCING \$ 8,311,053

**29 09-351 OFFICE FOR ADDICTIVE DISORDERS****30 EXPENDITURES:**

<b>31</b>	Prevention and Treatment	\$	<u>749,893</u>
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**32** TOTAL EXPENDITURES \$ 749,893

**33 MEANS OF FINANCE:**

<b>34</b>	State General Fund (Direct)	\$	444,430
<b>35</b>	Federal Funds	\$	<u>305,463</u>

**36** TOTAL MEANS OF FINANCING \$ 749,893

**37 SCHEDULE 10****38 DEPARTMENT OF SOCIAL SERVICES**

**39** The commissioner of administration is hereby authorized and directed to adjust the means  
**40** of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
**41** Session of the Legislature, by reducing such appropriations in the following amounts.

**1 10-355 OFFICE OF FAMILY SUPPORT****2 EXPENDITURES:**

3 Client Services \$ 3,528,674

4 Client Payments \$ 1,800,000

5 TOTAL EXPENDITURES \$ 5,328,674**6 MEANS OF FINANCE:**

7 State General Fund (Direct) \$ 4,225,102

8 Federal Funds \$ 1,103,572

9 TOTAL MEANS OF FINANCING \$ 5,328,674**10 10-357 OFFICE OF THE SECRETARY****11 EXPENDITURES:**

12 Administration and Executive Support \$ 4,184,951

13 TOTAL EXPENDITURES \$ 4,184,951**14 MEANS OF FINANCE:**

15 State General Fund (Direct) \$ 3,996,973

16 State General Fund by:  
17 Interagency Transfers \$ 187,97818 TOTAL MEANS OF FINANCING \$ 4,184,951**19 10-370 OFFICE OF COMMUNITY SERVICES****20 EXPENDITURES:**

21 Child Welfare Services \$ 806,595

22 TOTAL EXPENDITURES \$ 806,595**23 MEANS OF FINANCE:**

24 State General Fund (Direct) \$ 374,438

25 Federal Funds \$ 432,157

26 TOTAL MEANS OF FINANCING \$ 806,595**27 10-374 REHABILITATION SERVICES****28 EXPENDITURES:**

29 Administration and Support \$ 54,024

30 Vocational Rehabilitation Services \$ 399,676

31 Specialized \$ 50,725

32 TOTAL EXPENDITURES \$ 504,425**33 MEANS OF FINANCE:**

34 State General Fund (Direct) \$ 97,680

35 Federal Funds \$ 406,745

36 TOTAL MEANS OF FINANCING \$ 504,425

1 **SCHEDULE 11**

2 DEPARTMENT OF NATURAL RESOURCES

3 The commissioner of administration is hereby authorized and directed to adjust the means  
4 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
5 Session of the Legislature, by reducing such appropriations in the following amounts.

6 11-431 OFFICE OF THE SECRETARY

## 7 EXPENDITURES:

8	Executive	\$	10,032
9	Management and Finance	\$	23,750
10	Technology Assessment	\$	2,976
11	Atchafalaya Basin	\$	<u>3,067</u>

12	TOTAL EXPENDITURES	\$	<u>39,825</u>
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13 MEANS OF FINANCE:

14	State General Fund (Direct)	\$	<u>39,825</u>
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15	TOTAL MEANS OF FINANCING	\$ 39,825
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16      **11-432 OFFICE OF CONSERVATION**

17 EXPENDITURES:

18	Oil and Gas Regulatory	\$ 412,130
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19	TOTAL EXPENDITURES	\$ 412,130
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20 MEANS OF FINANCE:

21	State General Fund (Direct)	\$	128,560
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22 State General Fund by:

23 Statutory Dedications:

24	Oil and Gas Regulatory Fund	\$ 283,570
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25	TOTAL MEANS OF FINANCING	\$	<u>412,130</u>
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26      **11-434 OFFICE OF MINERAL RESOURCES**

27 EXPENDITURES:

28	Mineral Resources Management	\$	186,834
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29 TOTAL EXPENDITURES \$ 186,834

30 MEANS OF FINANCE:

31 State General Fund by:

32 Statutory Dedications:

32	Statutory Deductions:	
33	Mineral and Energy Operations Fund	<u>\$ 186,834</u>

34	TOTAL MEANS OF FINANCING	\$	186,834
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35 SCHEDULE 12

## 36 DEPARTMENT OF REVENUE

37 The commissioner of administration is hereby authorized and directed to adjust the means  
38 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
39 Session of the Legislature, by reducing such appropriations in the following amounts.



**1 12-440 OFFICE OF REVENUE****2 EXPENDITURES:****3 Tax Collection** \$ 1,852,925**4 TOTAL EXPENDITURES** \$ 1,852,925**5 MEANS OF FINANCE:****6 State General Fund (Direct)** \$ 1,852,925**7 TOTAL MEANS OF FINANCING** \$ 1,852,925**8 12-441 LOUISIANA TAX COMMISSION****9 EXPENDITURES:****10 Property Taxation Regulatory/Oversight** \$ 8,867**11 TOTAL EXPENDITURES** \$ 8,867**12 MEANS OF FINANCE:****13 State General Fund (Direct):** \$ 8,867**14 TOTAL MEANS OF FINANCING** \$ 8,867**15 SCHEDULE 13****16 DEPARTMENT OF ENVIRONMENTAL QUALITY**

**17 The commissioner of administration is hereby authorized and directed to adjust the means**  
**18 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular**  
**19 Session of the Legislature, by reducing such appropriations in the following amounts.**

**20 13-850 OFFICE OF THE SECRETARY****21 EXPENDITURES:****22 Administration** \$ 238,757**23 TOTAL EXPENDITURES** \$ 238,757**24 MEANS OF FINANCE:****25 State General Fund (Direct):** \$ 238,757**26 TOTAL MEANS OF FINANCING** \$ 238,757**27 13-851 OFFICE OF ENVIRONMENTAL COMPLIANCE****28 EXPENDITURES:****29 Environmental Compliance** \$ 178,512**30 TOTAL EXPENDITURES** \$ 178,512**31 MEANS OF FINANCE:****32 State General Fund (Direct):** \$ 178,512**33 TOTAL MEANS OF FINANCING** \$ 178,512**34 13-852 OFFICE OF ENVIRONMENTAL SERVICES****35 EXPENDITURES:****36 Environmental Services** \$ 485,514**37 TOTAL EXPENDITURES** \$ 485,514

1 MEANS OF FINANCE:  
2 State General Fund (Direct): \$ 485,514

3 TOTAL MEANS OF FINANCING \$ 485,514

4 **13-853 OFFICE OF ENVIRONMENTAL ASSESSMENT**

5 EXPENDITURES:  
6 Environmental Assessment \$ 1,393,551

7 TOTAL EXPENDITURES \$ 1,393,551

8 MEANS OF FINANCE:  
9 State General Fund (Direct): \$ 1,393,551

10 TOTAL MEANS OF FINANCING \$ 1,393,551

11 **13-855 OFFICE OF MANAGEMENT AND FINANCE**

12 EXPENDITURES:  
13 Support Services \$ 432,481

14 TOTAL EXPENDITURES \$ 432,481

15 MEANS OF FINANCE:  
16 State General Fund (Direct): \$ 432,481

17 TOTAL MEANS OF FINANCING \$ 432,481

18 **SCHEDULE 14**

19 **DEPARTMENT OF LABOR**

20 The commissioner of administration is hereby authorized and directed to adjust the means  
21 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
22 Session of the Legislature, by reducing such appropriations in the following amounts.

23 **14-474 OFFICE OF WORKFORCE DEVELOPMENT**

24 EXPENDITURES:  
25 Office of the Executive Director \$ 413,358

26 TOTAL EXPENDITURES \$ 413,358

27 MEANS OF FINANCE:  
28 State General Fund (Direct): \$ 413,358

29 TOTAL MEANS OF FINANCING \$ 413,358

30 **SCHEDULE 16**

31 **DEPARTMENT OF WILDLIFE AND FISHERIES**

32 The commissioner of administration is hereby authorized and directed to adjust the means  
33 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
34 Session of the Legislature, by reducing such appropriations in the following amounts.

35 **16-511 OFFICE OF MANAGEMENT AND FINANCE**

36 EXPENDITURES:  
37 Management and Finance \$ 383,614

38 TOTAL EXPENDITURES \$ 383,614

1 MEANS OF FINANCE:  
2 State General Fund by:  
3 Statutory Dedications:  
4 Conservation Fund \$ 383,614

5 TOTAL MEANS OF FINANCING \$ 383,614

6 **16-512 OFFICE OF THE SECRETARY**

7 EXPENDITURES:  
8 Administration \$ 55,000

9 TOTAL EXPENDITURES \$ 55,000

10 MEANS OF FINANCE:  
11 State General Fund by:  
12 Statutory Dedications:  
13 Conservation Fund \$ 55,000

14 TOTAL MEANS OF FINANCING \$ 55,000

15 **16-513 OFFICE OF WILDLIFE**

16 EXPENDITURES:  
17 Wildlife Program \$ 92,922

18 TOTAL EXPENDITURES \$ 92,922

19 MEANS OF FINANCE:  
20 State General Fund by:  
21 Statutory Dedications:  
22 Conservation Fund \$ 92,922

23 TOTAL MEANS OF FINANCING \$ 92,922

24 **SCHEDULE 17**

25 **DEPARTMENT OF CIVIL SERVICE**

26 The commissioner of administration is hereby authorized and directed to adjust the  
27 means of finance for the agencies in this Schedule, as contained in Act 10 of the 2009  
28 Regular Session of the Legislature, by reducing such appropriations in the following  
29 amounts.

30 **17-560 STATE CIVIL SERVICE**

31 EXPENDITURES:  
32 Administration \$ 137,689  
33 Human Resources Management \$ 120,358

34 TOTAL EXPENDITURES \$ 258,047

35 MEANS OF FINANCE:  
36 State General Fund by:  
37 Interagency Transfers \$ 258,047

38 TOTAL MEANS OF FINANCING \$ 258,047

**17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

EXPENDITURES:	
Administration	\$ 22,139
TOTAL EXPENDITURES	\$ 22,139
MEANS OF FINANCE:	
State General Fund by:	
Statutory Dedications:	
Municipal Fire and Police	
Civil Service Fund	\$ 22,139
TOTAL MEANS OF FINANCING	\$ 22,139

**17-562 ETHICS ADMINISTRATION**

EXPENDITURES:	
Administrative	\$ 830,964
TOTAL EXPENDITURES	\$ 830,964
MEANS OF FINANCE:	
State General Fund (Direct)	\$ 830,964
TOTAL MEANS OF FINANCING	\$ 830,964

**17-563 STATE POLICE COMMISSION**

EXPENDITURES:	
Administrative	\$ 79,105
TOTAL EXPENDITURES	\$ 79,105
MEANS OF FINANCE:	
State General Fund (Direct)	\$ 79,105
TOTAL MEANS OF FINANCING	\$ 79,105

**17-564 DIVISION OF ADMINISTRATIVE LAW**

EXPENDITURES:	
Administration	\$ 20,437
TOTAL EXPENDITURES	\$ 20,437
MEANS OF FINANCE:	
State General Fund (Direct)	\$ 20,437
TOTAL MEANS OF FINANCING	\$ 20,437

**SCHEDULE 19**

**HIGHER EDUCATION**

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

1    **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

2	EXPENDITURES:	
3	Administration	\$ 10,400,000
4		
	TOTAL EXPENDITURES	\$ 10,400,000

5	MEANS OF FINANCE:	
6	State General Fund (Direct)	\$ 10,400,000
7		
	TOTAL MEANS OF FINANCING	\$ 10,400,000

8    **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

9	EXPENDITURES:	
10	Administration	\$ 688,195
11		
	TOTAL EXPENDITURES	\$ 688,195

12	MEANS OF FINANCE:	
13	State General Fund (Direct)	\$ 688,195
14		
	TOTAL MEANS OF FINANCING	\$ 688,195

15   **19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS**

16	EXPENDITURES:	
17	Administration	\$ 14,200,000
18		
	TOTAL EXPENDITURES	\$ 14,200,000

19	MEANS OF FINANCE:	
20	State General Fund (Direct)	\$ 14,200,000
21		
	TOTAL MEANS OF FINANCING	\$ 14,200,000

22   **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE**  
23       **SYSTEM BOARD OF SUPERVISORS**

24	EXPENDITURES:	
25	Administration	\$ 2,728,000
26		
	TOTAL EXPENDITURES	\$ 2,728,000

27	MEANS OF FINANCE:	
28	State General Fund (Direct)	\$ 2,728,000
29		
	TOTAL MEANS OF FINANCING	\$ 2,728,000

30   **19-671 BOARD OF REGENTS**

31	EXPENDITURES:	
32	Board of Regents	\$ 1,500,000
33		
	TOTAL EXPENDITURES	\$ 1,500,000

34	MEANS OF FINANCE:	
35	State General Fund (Direct)	\$ 1,500,000
36		
	TOTAL MEANS OF FINANCING	\$ 1,500,000

1 **SCHEDULE 19**

## 2 SPECIAL SCHOOLS AND COMMISSIONS

3    19-653 LOUISIANA SCHOOL FOR THE DEAF

#### 4 EXPENDITURES:

5	Administrative/Support Services	\$	156,643
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6	Instructional Services	\$ 721,201
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7	Residential Services	\$ 229,357
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8	TOTAL EXPENDITURES	<u>\$ 1,107,201</u>
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## 9 MEANS OF FINANCE:

10	State General Fund (Direct)	\$	350,000
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11 State General Fund by:

12	Interagency Transfers	\$ 692,292
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13	Fees & Self-generated Revenues	\$ 64,909
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15	TOTAL MEANS OF FINANCING	<u>\$ 1,107,201</u>
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16    **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

17 EXPENDITURES:

18	Residential Services	\$	149,976
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19	TOTAL EXPENDITURES	\$	<u>149,976</u>
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20 MEANS OF FINANCE:

21	State General Fund (Direct)	\$	21,675
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22 State General Fund by:

23	Interagency Transfers	\$ 128,301
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24 TOTAL MEANS OF FINANCING \$ 149,976

25 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE AND THE ARTS**

## 26 EXPENDITURES:

27	Administration/Support Services	\$	14,899
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28	Instructional	\$	4,146
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29	Residential	\$	25,000
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30	TOTAL EXPENDITURES	\$	<u>44,045</u>
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31 MEANS OF FINANCE:

32	State General Fund (Direct)	\$ 44,045
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33	TOTAL MEANS OF FINANCING	\$	<u>44,045</u>
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34 19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

35 EXPENDITURES:

36	Administrative	\$	35,048
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37 TOTAL EXPENDITURES \$ 35,048

## 38 MEANS OF FINANCE:

39	State General Fund (Direct)	\$	35,048
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40	TOTAL MEANS OF FINANCING	\$	35,048
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**1 19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS - RIVERFRONT****2 EXPENDITURES:**

<b>3</b>	Instructional Program	\$	<u>17,265</u>
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<b>4</b>	TOTAL EXPENDITURES	\$	<u><u>17,265</u></u>
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**5 MEANS OF FINANCE:**

<b>6</b>	State General Fund (Direct)	\$	<u>17,265</u>
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<b>7</b>	TOTAL MEANS OF FINANCING	\$	<u><u>17,265</u></u>
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**8 DEPARTMENT OF EDUCATION****9 19-678 STATE ACTIVITIES****10 EXPENDITURES:**

<b>11</b>	Executive Office Program	\$	255,000
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<b>12</b>	Office of Management and Finance	\$	81,907
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<b>13</b>	Office of Student and School Performance	\$	230,420
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<b>14</b>	Office of Quality Educators	\$	339,871
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<b>15</b>	Office of School and Community Support	\$	197,792
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<b>16</b>	Regional Service Centers Program	\$	<u>140,954</u>
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<b>17</b>	TOTAL EXPENDITURES	\$	<u><u>1,245,944</u></u>
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**18 MEANS OF FINANCE:**

<b>19</b>	State General Fund (Direct)	\$	750,000
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**20 State General Fund by:**

<b>21</b>	Interagency Transfers	\$	163,199
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<b>22</b>	Federal Funds	\$	<u>332,745</u>
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<b>23</b>	TOTAL MEANS OF FINANCING	\$	<u><u>1,245,944</u></u>
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**24 19-681 SUBGRANTEE ASSISTANCE****25 EXPENDITURES:**

<b>26</b>	Office of Quality Educators	\$	<u>1,000,000</u>
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<b>27</b>	TOTAL EXPENDITURES	\$	<u><u>1,000,000</u></u>
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**28 MEANS OF FINANCE:**

<b>29</b>	State General Fund (Direct)	\$	<u>1,000,000</u>
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<b>30</b>	TOTAL MEANS OF FINANCING	\$	<u><u>1,000,000</u></u>
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**31 19-699 SPECIAL SCHOOL DISTRICTS****32 EXPENDITURES:**

<b>33</b>	SSD Instruction	\$	<u>400,000</u>
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<b>34</b>	TOTAL EXPENDITURES	\$	<u><u>400,000</u></u>
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**35 MEANS OF FINANCE:**

<b>36</b>	State General Fund (Direct)	\$	<u>400,000</u>
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<b>37</b>	TOTAL MEANS OF FINANCING	\$	<u><u>400,000</u></u>
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1 **SCHEDULE 20**

## 2 OTHER REQUIREMENTS

3 The commissioner of administration is hereby authorized and directed to adjust the means  
4 of finance for the agencies in this Schedule, as contained in Act 10 of the 2009 Regular  
5 Session of the Legislature, by reducing such appropriations in the following amounts.

6     **20-452 LOUISIANA HOUSING OF JUVENILE OFFENDERS**

## 7 EXPENDITURES:

8	Louisiana Housing of Juvenile Offenders	<u>\$ 1,150,000</u>
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9	TOTAL EXPENDITURES	<u>\$ 1,150,000</u>
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10 MEANS OF FINANCE:

11	State General Fund (Direct)	<u>\$ 1,150,000</u>
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12	TOTAL MEANS OF FINANCING	<u>\$ 1,150,000</u>
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13    **20-909 LOUISIANA HEALTH INSURANCE ASSOCIATION**

14 EXPENDITURES:

15	Administrative	\$ 89,684
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16	TOTAL EXPENDITURES	\$ 89,684
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17 MEANS OF FINANCE:

18	State General Fund (Direct)	\$ 89,684
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19	TOTAL MEANS OF FINANCING	<u>\$ 89,684</u>
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20 **20-923 CORRECTIONS DEBT SERVICE**

## 21 EXPENDITURES:

22	Corrections Debt Service	\$ 10,698
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23	TOTAL EXPENDITURES	\$ <u>10,698</u>
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## 24 MEANS OF FINANCE:

25	State General Fund (Direct)	\$	10,698
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26	TOTAL MEANS OF FINANCING	\$ 10,698
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27 **20-933 GOVERNOR'S CONFERENCE AND INTERSTATE COMPACTS**

## 28 EXPENDITURES:

29	Governor's Conference and Interstate Compacts	\$	25,162
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30	TOTAL EXPENDITURES	\$	<u>25,162</u>
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31 MEANS OF FINANCE:

32	State General Fund (Direct)	\$ 25,162
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33	TOTAL MEANS OF FINANCING	\$	<u>25,162</u>
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34 **20-XXX FUNDS**

35 EXPENDITURES:

36	Administrative	\$	307,691
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37	TOTAL EXPENDITURES	\$	307,691
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MEANS OF FINANCE:  
State General Fund (Direct)

\$ 307,691

TOTAL MEANS OF FINANCING \$ 307,691

Section 5. The commissioner of administration is hereby authorized and directed to adjust the means of finance for the appropriations contained in Act 40 of the 2009 Regular Session of the Legislature, for the following agencies in the specified amounts:

### SCHEDULE 21

#### ANCILLARY APPROPRIATIONS

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the agencies in this Schedule, as contained in Act 40 of the 2009 Regular Session of the Legislature, by reducing such appropriations in the following amounts.

#### 21-790 DONALD J. THIBODAUX TRAINING ACADEMY

EXPENDITURES:  
Administrative Program

\$ 240,761

TOTAL EXPENDITURES \$ 240,761

MEANS OF FINANCE:  
State General Fund by:  
Interagency Transfers

\$ 240,761

TOTAL MEANS OF FINANCING \$ 240,761

#### 21-800 OFFICE OF GROUP BENEFITS

EXPENDITURES:  
State Group Benefits

\$ 305,569

TOTAL EXPENDITURES \$ 305,569

MEANS OF FINANCE:  
State General Fund by:  
Fees & Self-generated Revenues

\$ 305,569

TOTAL MEANS OF FINANCING \$ 305,569

#### 21-804 OFFICE OF RISK MANAGEMENT

EXPENDITURES:  
Administrative

\$ 402,721

TOTAL EXPENDITURES \$ 402,721

MEANS OF FINANCE:  
State General Fund by:  
Interagency Transfers

\$ 402,721

TOTAL MEANS OF FINANCING \$ 402,721

**1 21-805 ADMINISTRATIVE SERVICES****2 EXPENDITURES:****3 Administrative Services** \$ 273,998**4 TOTAL EXPENDITURES** \$ 273,998**5 MEANS OF FINANCE:****6 State General Fund by:****7 Interagency Transfers** \$ 273,998**8 TOTAL MEANS OF FINANCING** \$ 273,998**9 21-807 FEDERAL PROPERTY ASSISTANCE****10 EXPENDITURES:****11 Federal Property Assistance** \$ 7,113**12 TOTAL EXPENDITURES** \$ 7,113**13 MEANS OF FINANCE:****14 State General Fund by:****15 Fees & Self-generated Revenues** \$ 7,113**16 TOTAL MEANS OF FINANCING** \$ 7,113**17 21-808 OFFICE OF TELECOMMUNICATIONS MANAGEMENT****18 EXPENDITURES:****19 Telecommunications Management** \$ 306,161**20 TOTAL EXPENDITURES** \$ 306,161**21 MEANS OF FINANCE:****22 State General Fund by:****23 Interagency Transfers** \$ 294,835**24 Fees & Self-generated Revenues** \$ 11,326**25 TOTAL MEANS OF FINANCING** \$ 306,161**26 21-810 PUBLIC SAFETY CAFETERIA****27 EXPENDITURES:****28 Administrative** \$ 304,959**29 TOTAL EXPENDITURES** \$ 304,959**30 MEANS OF FINANCE:****31 State General Fund by:****32 Interagency Transfers** \$ 304,959**33 TOTAL MEANS OF FINANCING** \$ 304,959**34 21-814 PATIENT'S COMPENSATION FUND OVERSIGHT BOARD****35 EXPENDITURES:****36 Administration Program** \$ 111,011**37 TOTAL EXPENDITURES** \$ 111,011**38 MEANS OF FINANCE:****39 State General Fund by:****40 Statutory Dedications:****41 Patient's Compensation Fund** \$ 111,011**42 TOTAL MEANS OF FINANCING** \$ 111,011

**1 21-829 OFFICE OF AIRCRAFT SERVICES****2 EXPENDITURES:**

<b>3</b>	Administration Program	\$ 75,042
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<b>4</b>	TOTAL EXPENDITURES	\$ 75,042
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**5 MEANS OF FINANCE:****6 State General Fund by:**

<b>7</b>	Interagency Transfers	\$ 74,280
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<b>8</b>	Fees and Self-generated Revenues	\$ 762
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<b>9</b>	TOTAL MEANS OF FINANCING	\$ 75,042
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**10** Section 5A. The following revisions are hereby made to the referenced legislation  
**11** for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2009-  
**12** 2010. Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 20  
**13** of the 2009 Regular Session of the Legislature are adopted and incorporated by reference for  
**14** the appropriations contained in these Sections 5A, 5B, 5C, and 5D.

**15** Section 5B. Notwithstanding any contrary provision of Act 511 of the 2008 Regular  
**16** Session of the Legislature, the appropriation from the State General Fund by Statutory  
**17** Dedications out of the Louisiana Economic Development Fund contained in said Act under  
**18** Schedule 05-252 Office of Business Development for project (751) Economic Development  
**19** Award Program For Infrastructure Assistance (Statewide) is hereby reduced by \$ 1,714,480.  
**20** The appropriation from the State General Fund by Statutory Dedications out of the Louisiana  
**21** Economic Development Fund for that project is and shall be deemed to be \$ 8,285,520.

**22** Section 5C. Notwithstanding any contrary provision of Act 203 of the 2007 Regular  
**23** Session of the Legislature, the appropriation from the State General Fund by Statutory  
**24** Dedications out of the 2004 Overcollections Fund contained in said Act under Schedule  
**25** 19/610 LSU Health Sciences Center - Health Care Services Division for project () Medical  
**26** Center of Louisiana at New Orleans Planning, Land Acquisition, and Construction (Orleans)  
**27** is hereby reduced by \$ 8,000,000. The appropriation from the State General Fund by  
**28** Statutory Dedications out of the 2004 Overcollections Fund is and shall be deemed to be  
**29** \$ 66,500,000.

**30** Section 5D. Notwithstanding any provisions of law to the contrary, including the  
**31** provisions of the Capital Outlay Act, the following appropriations are hereby made out of  
**32** the interest earnings from the investment of general obligation bond or note proceeds in the  
**33** Comprehensive Capital Outlay Escrow Account:

<b>34</b>	A. Supplemental Funding	
<b>35</b>	New Orleans State Office Facility (Orleans)	
<b>36</b>	Project No. 01-107-03B-09	\$ 527,323

**37** Provided, however, that this appropriation shall be used for the acquisition of state-  
**38** owned furniture for state agencies.

<b>39</b>	B. Supplemental Funding	
<b>40</b>	Grambling State University	
<b>41</b>	Campus Utility Infrastructure Assessment	
<b>42</b>	Planning and Emergency Repairs and/or	
<b>43</b>	Replacement (Lincoln)	
<b>44</b>	Project No. 19-623-06-05	\$ 250,000

<b>45</b>	C. Supplemental Funding	
<b>46</b>	Louisiana Educational Television Authority	
<b>47</b>	Facility Renovation/Electrical	
<b>48</b>	Infrastructure (Statewide)	
<b>49</b>	Project No. 19-662-06-03	\$ 500,000

D. Supplemental Funding  
 West Monroe, Sparta Reuse Demonstration  
 Project (\$ 4,000,000 Local Match)  
 Project No. 50-MV2-05B-01 \$ 3,700,000

The appropriation of monies in this Section shall be deemed to be and shall constitute approval by the Joint Legislative Committee on the Budget.

Section 5D. The appropriation contained in Act 20 of the 2009 Regular Session of the Legislature for Project 01-107-06B-11, Major Repairs for State Buildings Based on Statewide Condition Assessment, and Infrastructure, Planning and Construction (Statewide) is amended and reenacted to read as follows:

On page 11, between lines 33 and 34, insert the following:

"Payable from the Balance of State General Fund (Direct) previously allocated under the authority of Act 28 of 1997 for Secretary of State, E.D. White Historic Site Renovation and Repair, Planning and Construction (Lafourche); and Act 28 of 1997 for Office of State Parks, Winter Quarters State Commemorative Area Improvements, Planning and Construction (Tensas); and Act 28 of 1997 for Office of State Parks, Lake D'Arbonne State Park Phase 2, Planning (Union); and Act 28 of 1997 for Department of Public Safety and Correction, C. Paul Phelps Correction Center - Water Supply System - Renovation / Construction to Existing Water Supply System, Construct New Holding Tank, Install Water Lines and Dismantle Water Tower (Beauregard Parish); and Act 28 of 1997 for Dixon Correctional Institute, Recondition Water Tower, Construction (East Feliciana); and Act 28 of 1997 for Department of Public Safety and Corrections, Elayn Hunt Correctional Center, Renovate D-1 and D-2 Kitchens, Planning and Construction (Iberville); and Act 28 of 1997 for Washington - St. Tammany Regional Medical Center, Piped-in Oxygen for Patient Rooms, Planning and Construction (Washington); and Act 28 of 1997 for LSU Medical Center, LSU Medical Center Shreveport, Allied Health Facility, Construction (Caddo); and Act 28 of 1997 for Gulf Area Technical Institute / College, Building E Renovations, Planning and Construction (Vermilion); and Act 28 of 1997 for Sowela Regional Technical Institute / College, Aviation Maintenance Technology Expansion, Construction (Calcasieu); and Act 28 of 1997 for Iberia Parish, South Lewis St. Widening LA Hwy 674 to US Hwy 90, Planning and Construction (Iberia); and Act 28 of 1997 for Henderson, Lynch Botanical Gardens and Bird Sanctuary, Land Acquisition, Planning and Construction (St. Martin); and Act 28 of 1997 for Esler Industrial Development District, Improvement of Sanitary Sewer System at Esler Commerce Park and Airport Planning and Construction (Rapides); and Act 479 of 1997 for Office of State Parks, Caney Creek Lake State Park - Phase 2, Planning (Jackson); and Act 479 of 1997 for LSU Agricultural Center, Dairy Research Facilities, Planning and Construction (Washington); and Act 479 of 1997 for Southern University New Orleans, Renovation of Administration, New Science and Education Buildings, Planning (Orleans); and Act 479 of 1997 for LSU Board of Supervisors, University of Louisiana Board of Trustees, Campus Master Planning (Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa); and Act 479 of 1997 for Jefferson Technical Institute / College, A/C and Heating Replacement, Reroofing and Fascia Repair, Planning and Construction (Jefferson); and Act 29 of 1998 for Jefferson Parish, Housing Planning and Renovation, Jefferson Housing Foundation (\$100,000 Local Match) (Jefferson); and Act 29 of 1998 for Regional Planning Commission, New Basin Canal Park and Bikeway, Planning and Construction (Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany); and Act 29 of 1998 for New Orleans Green Project, The Green Project, Planning and Construction (Orleans); and Act 73 of 1998 for LSU Board of Supervisors, University of Louisiana Board of Trustees, Campus Master Planning (Ascension, Bossier, Calcasieu, Iberia, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, St. Bernard, Tangipahoa); and Act 20 of 1999 for Assumption Parish, Brule Labadieville Drainage Project, Property Acquisition (Assumption); and Act 22 of 2001 for Assumption Parish, Bayou

L'Ourse Canal Near Heritage Oak Subdivision off of LA Hwy. 663, Planning and Construction (\$21,000 Local Match) (Assumption); and Act 22 of 2001 for Erath, Sludge Drying Beds and Appurtenances for Wastewater Treatment Facility, Planning and Construction (\$50,000 Local Match) (Vermilion); and Act 23 of 2002 for Bastrop, Municipal Center Renovation, Planning and Construction (Local Match Required) (Morehouse); and Act 24 of 2003 for Grand Isle, Installation of New Water Distribution System, Planning and Construction (\$70,000 Local Match; \$32,000 Federal Match) (Jefferson); and Act 24 of 2003 for Lusher Community Center, Lusher Community Center, Renovation and Construction (Non-State and/or In-Kind Match Required) (Orleans); and Act 26 of 2005 for Beauregard Parish, New Water Well and Booster Plant Improvements at Shultz Road and Highway 190, Planning and Construction (Beauregard Parish); and Act 26 of 2005 for Catahoula Parish, Wallace Lake Overflow Structure, Planning and Construction (Catahoula); and Act 26 of 2005 for St. Helena Parish, Agriculture Arena, Planning and Construction (St. Helena); and Act 26 of 2005 for West Baton Rouge Parish, West Baton Rouge Sewer District, Planning and Construction (West Baton Rouge); and Act 26 of 2005 for Cotton Valley, Building Acquisition (\$2,000 Local Match) (Webster); and Act 26 of 2005 for Natchitoches, Bypass East Environmental Inventory and Line Study, Alternate 4, Planning and Construction (Natchitoches); and Act 26 of 2005 for Oak Grove, Renovations for Business Incubator, Planning and Construction (West Carroll); and Act 26 of 2005 for Slidell, New Orleans Research and Technology Foundation Research Park Engineering Design, Including Wetlands and Environmental Studies (\$150,000 Cash and/or In-Kind Match) (St. Tammany); and Act 26 of 2005 for Westwego, Adult Day Care Center, Planning and Construction (\$200,000 Local Match) (Jefferson); and Act 26 of 2005 for St. Mary Parish Communication District, Updating of 911 Equipment, Planning and Construction (\$16,000 Cash and/or In-Kind Match) (St. Mary); and Act 26 of 2005 for East Baton Rouge Sheriff Office, Emergency Communications Satellite Command Center and Equipment, Planning and Construction (East Baton Rouge); and Act 26 of 2005 for Health Education Authority of Louisiana, Cancer Consortium Building, Planning and Construction (Supplemental Funding) (Orleans); and Act 27 of 2006 for Ascension Parish, Highway 621 and 73 Intersection Improvements, Planning and Construction (Ascension); and Act 27 of 2006 for Caddo Parish, Shreveport Blanchard Road LA 173 Widening and Improvements for Industrial Park, Planning and Construction (Caddo); and Act 27 of 2006 for Plaquemines Parish, Plaquemines Parish Courthouse District, New Courthouse and/or Courthouse Annexes, Land Acquisitions, Planning and Construction (\$8,385,315 Local Match) (Plaquemines); and Act 27 of 2006 for Natchitoches, Bypass East Environmental Inventory and Line Study, Alternate 4 (Natchitoches) \$ 3,745,982"

The appropriation of monies in this Section shall be deemed to be and shall constitute approval of the Joint Legislative Committee on the Budget.

Section 6. This Act shall become effective upon signature by the governor or, if not signed by the governor, upon expiration of the time for bills to become law without signature by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act shall become effective on the day following such approval.

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DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

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Fannin

HB No. 1358

Supplemental appropriations and reductions for Fiscal Year 2009-2010.

Effective upon signature of governor or lapse of time for gubernatorial action.